

Hackteria Finance Year 2017 Income

1.1.2017 - 31.12.2017

Expenses (Projects & Partners)

Projects

budget

BioFabbing Convergence

Lohn Marc

Hackteria Kunsthaus Langenthal

Gage

budget

Bio-Hack Retreat Klöntal

Personalkosten (Fees)

Food / Catering Personal

Kommunikation / Dokumentation

Produktions Kosten

Reisekosten

Material

Miete

International Collaborations

Japan Tour, Cheese & Crispr Workshop

budget

Make Munich

Reisekosten

Unterkunft / Hospitality in München

Materialkosten

budget 2x

Hackteria Kitchen/Lab@Nature Anime 2, Wien

Fees

Tagesspesen Verpflegung

Material und non-food expenses

Reisekosten

Workshops

Chrisper-Chäsli Workshop @Gasthaus, Zürich

Other Costs

Cheese and Genetics, Febikus Schaffhausen

no finances on hackteria soc. OpenPCR Session GaudiLabs

no finances on hackteria soc. Sachiko in Bangalore

no finances on hackteria soc. Biotopia Kunsthalle Mainz

no finances on hackteria soc. Digital Microfluidics CRI Paris

no finances on hackteria soc. Paula in Residence at GaudiLabs

Hackteria und Gasthaus, Lausanne
India-Indonesia Residency
3D-Printing & Tempeh, Rüdiger in Yogya
Foundation of Swiss Public Biolabnetwork

Income (Funding, Partner Contributions)

Funding

Make Munich

Hans Sauer Stiftung	500
Unterstützung durch Make Munich / Make Germany GmbH	2000
Eigenleistungen Hackteria	1050
Mittel der Partner, Hackteria & BioFabbing	1825

Hackteria Kitchen/Lab@Nature Anime 2, Wien

Contribution Pavillon 35	1200
Eigenleistungen Hackteria	400
Helvetia	3000

Bio-Hack Retreat Klöntal

"We Make It" - Science Booster	16749
Partner Klöntal Triennale	1250
dock18	267

BioFabbing Convergence

UNIGE Consulting Fees	7500
Ricolab AG, Ambassador Fee	1000

Kunsthhaus Langenthal

Febikus Schaffhausen	300
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Art Experiment 2018

Garage Contemporay, Moscow	4500
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Partner Contributions to Hackteria Main

Total	Income
	###
Profit	CHF8,930.00
Accounts	31.12.2016
Swiss Hackteria Activities (Main Account)	6.03
Hackteria Lab Intl.	0.65
Alternative Coconut Research	0.98

Marc Dusseiller, 9. November 2017

Expenses	tag	Month	Notes
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7500

1600

2400

3450

3630

4630

50

150

1593

788

460

2500

960

1500

1100

300



?
900?

?



Expenses

###

Currency	Account numbers
CHF	85-473602-5 IBAN: CH48 0900 0000 8547
CHF	89-183973-7 IBAN: CH13 0900 0000 8918
CHF	89-884427-4 IBAN: CH63 0900 0000 8988

3602 5
3973 7
4427 4

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1.1.2017 - 31.12.2017

Expenses (Projects & Partners)

Projects

budget

BioFabbing Convergence

Lohn Marc

Hackteria Kunsthaus Langenthal

Gage

budget

Bio-Hack Retreat Klöntal

Personalkosten (Fees)

Food / Catering Personal

Kommunikation / Dokumentation

Produktions Kosten

Reisekosten

Post-Retreat dissemination Yogya

Material

Miete

International Collaborations

Japan Tour, Cheese & Crispr Workshop

budget

Make Munich

Reisekosten

Unterkunft / Hospitality in München

Materialkosten

budget 2x

Hackteria Kitchen/Lab@Nature Anime 2, Wien

Fees

Tagesspesen Verpflegung

Material und non-food expenses

Reisekosten

Workshops

Chrisper-Chäsli Workshop @Gasthaus, Zürich

Lecture Performances

Cheese and Genetics, Febikus Schaffhausen

Admin / Vereinsarbeit

Meetings, travel, food expenses

no finances on hackteria soc. OpenPCR Session GaudiLabs

no finances on hackteria soc. Sachiko in Bangalore
 no finances on hackteria soc. Biotopia Kunsthalle Mainz
 no finances on hackteria soc. Digital Microfluidics CRI Paris
 no finances on hackteria soc. Paula in Residence at GaudiLabs

Hackteria und Gasthaus, Lausanne
 India-Indonesia Residency
 3D-Printing & Tempeh, Rüdiger in Yogya
 Foundation of Swiss Public Biolabnetwork

**Income (Funding, Partner Contributions)
 Funding**

Make Munich

Make Munich / Make Germany GmbH 2900
 Mittel der Partner, Hackteria & BioFabbing 1825

Hackteria Kitchen/Lab@Nature Anime 2, Wien

Contribution Pavillon 35 0
 Support for materials 230
 Pro Helvetia 0

Bio-Hack Retreat Klöntal

"We Make It" - Science Booster 16749
 Patner Klöntal Triennale 1250
 Ricolab AG, Ambassador Fee 1000
 dock18 267

BioFabbing Convergence

UNIGE Consulting Fees 7500

Kunsthhaus Langenthal

Febikus Schaffhausen 750

Art Experiment 2018

Garage Contemporay, Moscow 4500

Partner Contributions to Hackteria Main

Total	Income
	###
Profit	CHF2,210.00
Accounts	31.12.2016
Swiss Hackteria Activities (Main Account)	6.03
Hackteria Lab Intl.	0.65
Alternative Coconut Research	0.98

Marc Dusseiller, 16. November 2018

Urs Gaudenz, 16. November 2018

Expenses	tag	Month
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7500

1600

2400

3450

3630

4630

1200

50

150

1593

788

460

2500

960

1500

1100

0

750

500



April May

May

Sep
Sep
Sep
Sep

Feb - June

Nov

Dec

Expenses

###

31.12.2017	Currency	Account num
4413.75	CHF	85-473602-5
0	CHF	89-183973-7
1635	CHF	89-884427-4

Notes

Das ging alles über pavillon35

das ging an pavillon35, ned an hackteria

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überschreiben auf 2018, erste zahlung kam 2017

ibers

IBAN: CH48 0900 0000 8547 3602 5

IBAN: CH13 0900 0000 8918 3973 7

IBAN: CH63 0900 0000 8988 4427 4

Hackteria Finance Year 2017	Income	Expenses	tag
1.1.2017 - 31.12.2017			
Expenses (Projects & Partners)			
Projects			
BioFabbing Convergence			
Lohn Marc		7500	
Materials		3000	
Bio-Hack Retreat Klöntal			
Personalkosten (Fees)		1600	
Food / Catering Personal		2400	
Kommunikation / Dokumentation		3450	
Produktions Kosten		3630	
Reisekosten		4630	
Post-Retreat dissemination Yogya		1200	
Material		50	
Miete		150	
Make Munich			
Fees		2639	
Reisekosten		1593	
Unterkunft / Hospitality in München		788	
Materialkosten		460	
Hackteria Kitchen/Lab@Nature Anime 2, Wien			
Fees		0	
Tagesspesen Verpflegung		960	
Material und non-food expenses		230	
Lecture Performances			
Cheese and Genetics, Febikus Schaffhausen		750	
Admin / Vereinsarbeit			
Meetings, travel, food expenses		500	
Income (Funding, Partner Contributions)			
Funding			
Make Munich			
Unterstützung durch Hans Sauer stiftung via Make Munich / Make Germany GmbH	2900		
Mittel der Partner, Hackteria & BioFabbing	1825		
Hackteria Kitchen/Lab@Nature Anime 2, Wien			
Support for materials	230		
Bio-Hack Retreat Klöntal			
"We Make It" - Science Booster	16749		
Patner Klöntal Triennale	1250		
Ricolab AG, Ambassador Fee	1000		
dock18	267		
BioFabbing Convergence			
UNIGE Consulting Fees	7500		
Materials	3000		

Febikus Schaffhausen	750		
Art Experiment 2018 Garage Contemporay, Moscow	4500		
Partner Contributions to Hackteria Main HSLU Open Factory for China	1600		
Vortrag auf 2018			
Art Experiment 2018		4500	
Open Hardware Reise China		1500	
Total	Income	Expenses	
Profit	CHF41,571.00 CHF41.00	CHF41,530.00	
Accounts	31.12.2016	31.12.2017	Account No.
Swiss Hackteria Activities (Main Account)	6.03	4413.75	85-473602-5
Hackteria Lab Intl.	0.65	0	89-183973-7
Alternative Coconut Research	0.98	1635	89-884427-4
Marc Dusseiller, 16. November 2018			
Urs Gaudenz, 16. November 2018			

Invoices by Hackteria

Invoice: Program Consulting and Preparations for „BioFabbing“, Part 1
Projekt Global Educators für „Make Munich Workshops“,
Compensation for outlay of expenses „BioFabbing Convergence“
Projekt Global Educators für „Make Munich Workshops“,
Preparations and Execution for „BioFabbing“, Part 2
Material expenses for „Hackteria Kitchen Lab @ Nature Animé“, Vienna
Post-Production for „BioFabbing Convergence“ 1
"Global Ambassador Support“ for Biohack Retreat Klöntal,
Travel Support for Kasia Justka for „Post-Retreat @ Dock18“,
Teilnahme und Spesen „Wolken riechen ..“
Support and reimbursement of travel expenses for Julian Chollet
1st Payment Hackteria „Art Experiment“, Garage Contemporay, Moscow

Invoices to

Klöntal Biohacking Retreat Vanessa
Nordic-Biohack-Network in Vilnius, Julian
High speed Filmschnitt Für Biohack Retreat Klöntal
On Cheese and Biohacking“ at Vebikus Kunsthalle, Dusseiller
Biohack Retreat Lucy Patterson
Invoice: Reimbursement of private car use and accommodation, ANORC
Biohackretreat Klöntal Meyer
Fotodoku BHRK
Material Ausleihe BHRK17

UNIGE - University of Geneva	4000 CHF
Make Germany GmbH	2000 EUR
ECSA, Berlin	800 EUR
Make Germany GmbH	900 EUR
UNIGE - University of Geneva	3500 CHF
pavillon 35	230 EUR
UNIGE - University of Geneva	800 CHF
Ricolab AG	1000 CHF
dock18, Raum für Medienkulturen	267 CHF
Vebikus Kunsthalle Schaffhausen	750 CHF
Institutio Media, Lithuania	300 EUR
Dunstall Arts Ltd	4500 USD

19047

	500
	400
	250
	300
	150
ı BHRK17	400
	400
	250
	100
	2750